

DOE-CEG Telecon Notes

2/18/03 -- By Ross Hallman

Agenda

- Website Reminder
 - Up and running
 - Useful? Suggestions?
 - Accomplishments of DOE-CEG members - individuals / sites
 - Agendas will be posted there from this point on

http://oecm.energy.gov/cost_estimating/cost_index.html

- Status of Cost and Schedule Estimating Guide
 - Tentative schedule
 - DOE-CEG Meeting
 - Objectives:
 - Complete revision of the DOE Cost and Schedule Estimating Guide
 - Discuss / debate / resolve definition issues (TEC/OPC/TPC, Contingency / MR, etc.)
 - DOE-CEG Members interest / availability
 - Date / Location
 - Travel money?
 - Escalation Rates
 - Other topics
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Notes:

- Website
 - Good start
 - DOE-CEG members were requested to submit accomplishments (individuals / sites) for possible posting to website
 - Agendas will be posted to website from this point forward
- Status of Cost and Schedule Estimating Guide
 - Constructive feedback was received regarding the draft that was sent out to a small group in December. Some of the main points included:
 - Scheduling section needs to be “beefed” up
 - Earned Value – deal more specifically with Estimates to Complete

- TEC/OPC definitions (a suggestion was made to crosswalk or matrix to new terms in PM Manual - in particular, the CBB and APB)
- The draft will be posted to the website in the near future for all DOE-CEG members to review and provide feedback
- The Guide is scheduled to be completed by May 2003. The Final needs to be submitted to the directive system by early April
- DOE-CEG Meeting
 - A message/invitation will be sent out to the DOE-CEG to determine the feasibility of holding a meeting in March, somewhere in the North East
 - The main focus of the meeting will be to complete revision of the DOE Cost and Schedule Estimating Guide and to discuss / debate / resolve definition issues (TEC/OPC/TPC, Contingency / MR, etc.)
- Escalation Rates
 - Posted to the website
 - Also used in Budget Formulation Guidance
 - Graphs/charts of historical data that reflect how rates have compared to industry, will be posted to the website
- Other topics
 - Several group members will be attending the AACE Conference in Orlando, in June
 - Discussed joint agreement with AACE. Why not a similar agreement with SCEA? (Several reasons, including the fact that AACE has partnerships with SCEA, IPEA, ASPE, PMI, NCMA, etc.) SCEA Annual Meeting is also in Orlando in June.